

<b>PROGRAM</b>	<b>AMOUNT</b>	<b>RECIPIENT</b>	<b>STATUS</b>	<b>EXPENDED 9/27/09</b>
<b>State Fiscal Stabilization Fund</b>				
State Fiscal Stabilization Fund – Education-81.8%	\$532,797,583	Governor	U.S. Dept. of Education awarded 67% of the funding on July 27, 2009. \$223,038,700 will be used in fiscal year 2010 for elementary and secondary education. Institutions of higher education will use \$70 million in fiscal year 2010.	
State Fiscal Stabilization Fund-Other Government Services-18.2%	\$118,544,206	Governor	U.S. Dept. of Education awarded 100% of the funding on July 27, 2009. \$65,199,300 will be used in fiscal year 2010 by the Justice and Public Safety Cabinet: \$50,367,600 for Corrections and \$14,831,700 for the Kentucky State Police.	
<b>Infrastructure Funding:</b>				
Highway Infrastructure Investment	\$421,094,991	Transportation	To date, \$340.6 million in projects has been certified to FHWA. This includes statewide, sub-allocated, and Transportation Enhancement (TE) projects. Through September 24, 2009, the cabinet has awarded 25 projects totaling \$262.9 million. The Transp. Cabinet met the 50% obligation requirement by June 30, 2009 (120 days from enactment). The cabinet had to obligate at least \$147.4 million of Recovery Act funds (excluding sub-allocated funds) by this date. The cabinet and MPOs have until March 2, 2010 to obligate all Highway Infrastructure Investment funding.	\$45,240,231
Transit Capital Assistance	\$51,538,622	Transportation/ Local Transit Agencies	All Recovery Act funding for the Transit Capital Assistance program was distributed to states and transit agencies through formula. Formula Grant Awards Made: <ul style="list-style-type: none"> <li>• Flows through the Transp. Cabinet (100% awarded to date) - \$19,201,019 for Statewide Rural; \$2,215,700 for Bowling Green and Elizabethtown</li> <li>• \$30,121,903 for Urban Transit. Funds flow directly to individual Transit Agencies (100% awarded)</li> <li>• Note: The Transp. Cabinet has exceeded the 50% obligation requirement by September 1, 2009 (180 days from enactment). All Transit Capital Assistance funds must be obligated by March 5, 2010.</li> </ul>	\$4,950,223

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Clean Water State Revolving Fund	\$50,381,900	Ky Infrastructure Authority	KIA has received 44 applications for financial assistance. 21 of those applications have been conditionally approved by the KIA Board. 52.1% of the approved loan amount will be offered as principal forgiveness, which meets the 50% additional subsidization requirement. KIA anticipates that all loan commitments will be made by November 2009 and all projects will be under construction contract by February 10, 2010.	\$24,165
Drinking Water State Revolving Fund	\$20,450,000	Ky Infrastructure Authority	KIA has received 17 applications for financial assistance. 12 of those applications have been conditionally approved by the KIA Board. 54.1% of the approved loan amount will be offered as principal forgiveness, which meets the 50% additional subsidization requirement. KIA anticipates that all loan commitments will be made by November 2009 and all projects will be under construction contract by February 10, 2010.	\$187,446
<b>Medicaid:</b>				
Medicaid	\$990,000,000	CHFS – Medicaid Services	Effective July 1, 2009, Ky qualified for a third unemployment adjustment based on state unemployment rate that increased by more than 3.5% over the base rate. Federal share will increase from 78.61% to 79.41%.	\$431,288,823
Medicaid-Disproportionate Share Payments to Hospitals	\$3,551,038	CHFS – Medicaid Services	Payment amounts are in the process of being calculated.	

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<b>Education Funding:</b>				
Title I, Part A - Grants to Local Educational Agencies	\$155,347,894	Dept. of Education	The first 50% of funding was made available to school districts May 1. School districts received technical assistance and guidance on Title I, Part A in June. This is a reimbursement program, with amount of district funding determined by a statutory funding formula. The remaining 50% of the funding is expected to be available September 30, 2009.	\$6,767,669
Title I, School Improvement Grants	\$47,291,615	Dept. of Education	Flow through to eligible districts that have schools identified as in corrective action and restructuring under the No Child Left Behind (NCLB). Funding not yet released.	
IDEA-Part B- Grants to States	\$157,569,975	Dept. of Education	The first 50% of funding was made available to school districts May 1. School districts received technical assistance and guidance in June. This is a reimbursement program, with amount of district funding determined by a statutory funding formula. The remaining 50% of the funding is expected to be available October 1, 2009.	\$7,556,035
IDEA-Part B- Preschool	\$10,596,756	Dept. of Education	The first 50% of funding was made available to school districts May 1. School districts received technical assistance and guidance in June. This is a reimbursement program, with amount of district funding determined by a statutory funding formula. The remaining 50% of the funding is expected to be available October 1, 2009.	\$540,839
IDEA-Part C- Infants and Toddlers	\$5,455,604	Public Health	100% of funds are distributed by contract to existing providers: universities, health departments and community mental health centers.	\$910,875
Education Technology State Grants	\$9,904,203	Dept. of Education	Funds allocated to school districts 50% through formula funding based on Title I participation and 50% through competitive grants. Funding awarded in July, 2009.	
Education for the Homeless	\$1,319,915	Dept. of Education	Ky has chosen to disseminate all funds through formula rather than competitive funding based on the numbers of students reported as homeless during the 2007-2008 school year. 100% of funding was released April 10, 2009 and award notifications were made in early August.	
School Lunch Equipment Assistance	\$1,769,343	Dept. of Education	47 school districts have received awards to be used for the purchase of equipment to enhance food quality, ensure food safety, increase energy efficiency and expand participation in the program. Funds must go to	

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			purchase kitchen and serving equipment. Items that may be purchased range from coolers to ovens to dishwashers.	
<b>Health and Welfare/Safety Net/Housing Program Funding</b>				
Child Care & Development Block Fund	\$34,898,645	CHFS – Comm. Based Services	Approximately \$4 million reserved for required quality initiatives and quality plans are in the developmental phase; balance will be used to maintain child care subsidy program at or near current levels.	
Child Support Incentives	\$28,849,765	CHFS – Comm. Based Services	ARRA funds are being expended for child support enforcement activities.	\$11,187,369
Community Services Block Grant	\$16,856,592	CHF – Comm. Based Services	Amount received through June 30, 2009: \$0. Contracts with 23 Community Action Agencies are in process.	\$193,242
Supplemental Nutrition Assistance (Food Stamp) Administration	\$5,707,850 (over two years)	CHFS – Comm. Based Services	The first \$2,853,925 has been awarded. Updates will be made to software and equipment, which will eliminate paper waste and increase fraud detection. The advancements will improve employee accuracy and streamline the application process so staff can devote more time to client interviews, reducing the time it takes to get food stamps to eligible applicants. Interim workers will be hired and enhanced training will be provided to current staff.	\$2,769,693
AmeriCorps State and National-State Commissions	\$412,642	CHFS-Family Resource Centers	Grant has been awarded. Contracts are being processed. Funding provides stipends for 31 new members.	\$46,548
Weatherization	\$70,913,750	Finance Cabinet	\$7,091,375 received. An additional \$28,365,500 will be received when the program plan is approved by the Dept. of Energy. The remaining funding will be based on performance and the final regulations on performance measures have yet to be developed. These funds will be allocated to Community Action Agencies across the Commonwealth and all of the funds must be expended by March 31, 2012. A State plan amendment was submitted on August 10 and is under review by the Dept. of Energy. Community Action Agencies have received training on program requirements. The Agencies have begun to ramp up.	\$210,499

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Emergency Food Assistance-TEFAP-Commodities and Admin.	\$2,483,287	Dept. of Agriculture	50% of funds were made available March 13, 2009 with the balance expected October, 2009. Funds have been awarded to 5 Emergency Feeding Organization sub-recipients based on federal formula as soon as the grant documents are completed.	\$414,572
Senior Nutrition Programs	\$1,356,017	CHFS-Aging & Indep. Living	Grant has been awarded. To-date, 37,965 meals have been served and 20,195 meals have been home delivered.	\$309,943
Foster Care/Adoption Assistance-Title IV-E	\$12,900,000	CHFS-Comm. Based Services	Funds are an increase in Federal share that matches Medicaid's initial ARRA increase to 76.33%; approximately \$4 million obligated to restore funding to private child care providers; balance will be used to cover costs associated with increases in days of care for children in state custody.	\$4,508,945
Immunization	\$2,686,741	CHFS-Public Health	\$685,119 will be used for program activities; remainder will purchase vaccines for local health departments' adult immunization program.	
Homelessness Prevention-State Program	\$12,157,352	Ky Housing Corp.	Provides short and medium-term rental assistance as well as services for households who would otherwise become homeless and for those who are already homeless. Based on competitive applications, funding awards were made in late August. 60% of the funds must be expended within 2 years of the grant agreement (July 2011) and 100% must be spent within 3 years (July 2012).	Expenditures outside of state financial system
Tax Credit Assistance Program	\$31,616,176	Ky Housing Corp	To fill equity gaps in affordable rental projects awarded housing credits in 2007, 2008, and 2009. Kentucky Housing Corporation's plan on the utilization of this resource has been approved by the Department of Housing and Urban Development and applications for funding from developers are being received and underwritten by the Corporation. Funding announcements will be made continuously over the next several months. 75% of these funds must be spent by December 31, 2010 and all of the funds must be spent by February 16, 2012.	Not applicable
<b>Employment Assistance/Job Training Funding:</b>				
Workforce	\$8,192,097	Ed. & Workforce-	Funds were made available on April 1, 2009. Statewide projects were	\$328,209

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Investment Act – Adult		Employment & Training	approved in August. The remaining funds have been distributed to the Local Workforce Investment Agencies by federal formula.	
Workforce Investment Act – Youth	\$17,709,821	Ed. & Workforce-Employment & Training	Funds were made available on April 1, 2009. The Summer Youth program was implemented through local Workforce Investment Areas. Most of the funding was devoted to the Summer Youth program.	\$11,431,754
Workforce Investment Act- Dislocated Worker	\$18,713,127	Ed. & Workforce-Employment & Training	Funds were made available on April 1, 2009. The remaining funds have been distributed to the Local Workforce Investment Agencies by federal formula. Short-term training is being emphasized.	\$1,144,879
Senior Community Service Employment Program	\$451,164	Aging & Indep. Living- Area Agencies on Aging	Grant has been awarded. Contracts with Area Agencies on Aging have been processed. 69% of all available training slots have been filled.	
Employment Services	\$5,146,036	Ed. & Workforce-Employment & Training	Funds were made available on March 16, 2009. Planned activities have been approved and the Office of Employment and Training is in the process of implementation. Approved activities include: helping job seekers with job searches and placement services, assessment of skill levels, job search workshops, and referral to employers. Also included are: assisting employers with special job recruitment, analysis of hard-to-fill job orders, and job restructuring. The majority of the money will be used to hire staff in local offices across the state to help with providing these services.	\$662,702
Unemployment Insurance Admin.	\$6,441,000	Ed. & Workforce-Employment & Training	Funds were made available February 27, 2009. Activities are being identified for the expenditure of these funds within the agency.	
Vocational Rehabilitation State Grants	\$9,318,274	Vocational Rehabilitation/ Blind	50% of the funds were made available on April 1, 2009. The balance will be made available by September 30, 2009.	\$476,464
Vocational Rehabilitation- Indep. Living State Grants	\$242,913	Vocational Rehabilitation /Blind	Funds were made available on April 1, 2009. The Statewide Independent Living Council is in the process of determining how the funds will be divided among the four Centers.	
Services for Older Blind Individuals	\$508,466	Blind	Funds were made available on April 1, 2009. Personnel has been hired to perform duties of Independent Living Counselor in the Northern Kentucky area.	\$815

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<b>Justice and Public Safety Funding:</b>				
Byrne Justice Assistance Grants – State	\$14,934,264	Justice Secretary	Award was made available May 11, 2009. Awards were made in September from a competitive application process.	
Crime Victims Assistance (VOCA)	\$782,000	Justice Secretary	Award was made available April 24, 2009. A request for funding proposals opened June 15, 2009, with a due date of July 24, 2009; state and local government agencies and not-for-profits are eligible applications, within defined program areas; proposals will be evaluated and decisions made by Fall 2009.	
Crime Victims Compensation	\$89,537	Board of Crime Victims Comp.	Award was approved April 24, 2009. Awarded \$22,786 in crime victims' compensation.	\$3,497
Internet Crimes against Children Grants	\$652,491	Ky State Police	All funds were made available on April 1, 2009. Activities are being identified for the expenditure of these funds.	
Violence Against Women Grants	\$2,088,443	Justice Secretary	Award was made available May 15, 2009. A request for funding proposals opened July 13, 2009 with a due date of August 21, 2009; state and local government agencies and not-for-profits are eligible applicants, within defined program areas; proposals will be evaluated and decisions made by late Fall 2009.	

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<b>Energy and Environment Funding:</b>				
State Energy Program	\$52,533,000	Energy Develop. & Independence	The Dept. for Energy Development and Independence is working on the MOAs for the 10 sub-recipients who were awarded funding.	\$90,761
Underground Storage Tanks (LUST)	\$4,104,000	Environmental Protection	The revised work plan has been approved. Funds will be used to hire temporary staff to perform site characteristic reviews.	\$247
National Clean Diesel Program	\$1,730,000	Environmental Protection	This award was received on April 20, 2009. 23 awards were made in August from a competitive application process. School buses will be retrofitted with a combination of diesel oxidation catalysts, diesel multi-stage filters, and crankcase shaft filters.	\$24,971
Energy Efficiency and Conservation Block Grants – State	\$10,427,000	Energy Develop. & Independence	Grant application was submitted in June. There has been no announcement on when grants will be awarded.	
Energy Star Appliance Rebate Program	\$4,096,000	Energy Develop. & Independence	The initial grant application was submitted to the U.S. Department of Energy on August 5, 2009. Kentucky is scheduled to receive \$4,096,000. A comprehensive application is being developed and must be submitted no later than October 15, 2009.	
State Government Energy Assurance Capabilities and Planning for Smart Grid Resiliency	\$591,715	Energy Develop. & Independence	Formula funds coming through U.S. Department of Energy. The work plan and grant application were submitted on July 28, 2009.	
State Electricity Regulators Assistance	\$858,816	Public Service Commission	Application for Recovery Act funds was submitted to U.S. Department of Energy on August 21.	

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<b>Other:</b>				
Community Development Block Grant – State Administered	\$7,277,180	Dept. for Local Government	Following a seven day public comment period, a funding proposal was submitted to HUD on June 29, 2009, in the form of a substantial amendment to the 2008 CDBG action plan. 15 eligible projects totaling \$7,277,180 have been prioritized for funding.	
National Endowment for the Arts – Support Grants	\$310,500	Ky Arts Council	Awards were made in August to 18 arts organizations. The 18 arts organizations demonstrated the strongest need and best plan to sustain jobs or pay for artists’ fees.	\$157,792
National Guard Facilities Funding	\$4,304,000	Military Affairs	11 capital projects have been established and 3 operating budget projects established which committed all of the \$4,304,000 grant award.	\$181,364
<b>GRAND TOTAL-FORMULA</b>	<b>\$2,969,954,306</b>			<b>\$531,697,800</b>

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**COMPETITIVE GRANT AWARDS**

Nat'l Institute for Health-Biobehavioral Cardiovascular Health Promotion Intervention in a State Prison System	\$988,431	University of Kentucky	Award made in September, 2009.	
Nat'l Institute for Health-Bioinformatics Faculty Recruitment for Epigenetics	\$405,051	University of Louisville	Award made in September, 2009.	
Rural Law Enforcement Assistance:Facilitating Rural Justice Information Sharing	\$3,946,436	Attorney General	Award made in September, 2009. Project will assist in financing the implementation of the eWarrants system for County Attorneys.	
<b>GRAND TOTAL-Competitive</b>	<b>\$5,339,918</b>			<b>\$0</b>