Table 5
General Fund Interim Estimate
(million dollars)

	FY09 Quarter 1		FY09 Quarters 2, 3, & 4		FY09 Full Year		Official Budget	
	Actual	%Chg	Estimate	%Chg	Estimate	%Chg	Estimate	Dif
Sales & Use	751.4	3.2	2,160.8	0.5	2,912.2	1.2	2,977.8	-65.6
Individual Income	876.7	6.6	2,534.9	-4.7	3,411.5	-2.1	3,472.8	-61.3
Corporation Inc& LLET	94.3	-48.4	327.3	-6.7	421.6	-21.0	622.3	-200.7
Coal Severance	72.7	36.0	215.4	20.0	288.1	23.6	223.7	64.4
Tobacco Taxes	43.7	-5.3	129.4	-2.2	173.1	-3.0	178.5	-5.4
Property	63.8	8.4	463.4	4.9	527.2	5.3	518.9	8.3
Lottery	43.0	3.6	155.5	6.5	198.5	5.9	198.5	0.0
Other	139.4	4.2	520.8	-2.9	660.2	-1.5	693.5	-33.3
Total General Fund	**2,084.9**	**0.9**	**6,507.5**	**-1.4**	**8,592.4**	**-0.8**	**8,886.0**	**-293.6**

Table 6
Road Fund Interim Estimate
(million dollars)

	FY09 Quarter 1		FY09 Quarters 2, 3, & 4		FY09 Full Year		Official Budget	
	Actual	%Chg	Estimate	%Chg	Estimate	%Chg	Estimate	Dif
Motor Fuels & MF Use/Surtax	158.0	-1.4	480.4	7.1	638.4	4.9	661.4	-23.0
Motor Vehicle Usage & Rental	100.0	-9.2	273.9	-7.3	373.9	-7.9	411.9	-38.0
Motor Vehicle License	17.6	-4.8	78.7	4.9	96.3	3.0	109.5	-13.2
Motor Vehicle Operators	4.3	6.2	12.0	5.7	16.3	5.8	15.5	0.8
Weight Distance Tax/Surtax	20.7	-6.1	60.9	-2.3	81.6	-3.3	85.9	-4.3
Investment	2.7	-19.8	8.2	-49.2	10.9	-44.1	5.8	5.1
Other	8.7	4.7	28.1	3.7	36.8	4.0	34.8	2.0
Road Fund	**312.0**	**-4.5**	**942.2**	**0.6**	**1,254.2**	**-0.7**	**1,324.8**	**-70.6**